

### Braunton Academy Pupil premium plan 2018-19

Income Pupil premium £75 735 + Forces Premium £18 900.

DCC -LAC/Adopted £10233 Total = £104 868.33

Total students in Academy 719 Pupil Premium (89 students 12.3%) Forces (63 students 8.8%) FSM (34 students 4.7%)

Plan component	Funding allocated <i>Staffing is with on costs</i>	How is the staffing funding used?	Evidence of impact-narrowing the gap for SEF
Leadership Co-ordinating lead	£3184.33	To develop a coherent high properly resourced strategic plan. Communicating plan with parents. Reporting to Governors/Ofsted. Evaluation. Family learning programmes To co-ordinate the plan of interventions/track/and monitor to ensure the resource is suitably targeted and having impact.	Individual Progress tracking MTA  Year to year whole group analysis.... measuring the 'gap'  FFT/Raise data/Dashboard
Pupil Premium Literacy TA	£11 407	One to one and small group literacy intervention/developing resources/planning intervention programmes.	Tracking data-student level
Reading partners & Literacy	Literacy coordinator and Reading Partners £4300	Peer support...able Y9/10 support the reading of targeted students in Y7/8	Tracking data-student level
Skills Centre support programmes	1.1 skills TA-priority access      £18 003	Social skills/relationships development programmes Behavioral and emotional support	Tracking data-student level SIMS Intervention Reports
ALN and Library HW clubs after hours-priority support	TA 10 hours per week at 38 weeks £5000	Independent learning support. IT, books and printer access. Informal 1:1 support with homework.	MTA HW grades-tracking. SMHW Reports
Comfort funds	£3350	Support for trips, uniform support and equipment support.	Budget tracking
Music lessons subsidy	£1800	Subsidy for private music tuition from peripatetic staff	Grades achieved/performance
Catch up intervention Y7	£6000	Additional resources/software/hardware/teaching line Top up 1:1 tuition	Tracking data-student level
Intervention	£4300	Additional resources Top up 1:1 tuition and revision classes	Individual Progress tracking MTA
Careers Support	CSW commissioned @ 0.5      £4995	Priority access to Careers South West worker commissioned by the Academy	CSW reports CSW destination data

Service Student Premium	£18 900	Mentoring – emotional and bereavement support. Priority access for Service Students. Attendance mentoring. Attendance Commissioning	Emotional resilience questionnaires before and after intervention. Attendance data vs school mean and national data
Student Support	£5395	Academic and emotional support	
Enrichment programme / uniclub top up from pupil premium	£1800	Removing barriers to access eg trips support uniclub	Individual Progress tracking
MILO/clubs/activities/DoE programme top up from pupil premium	£675	Removing barriers to access e.g. support with funding arts academy	
Attendance commissioning Attendance Officer	EWO commissioned services allocation Attendance Intervention £1791	We commission additional services beyond our attendance officer from Babcock LDP for EWO above statutory minimum.	Attendance data pupil premium group vs school mean and national data. Raise
Education Subscriptions	£2500	Additional resources/software/hardware/books/Materials	
Pupil Premium Vocational Studies	£4663	Proportion of HLTA time to provide internal vocational studies	
CIC/Adopted	£6805	Supported identified by PEPs	Individual Progress tracking
Total allocated	<b>£104868.33</b>		