

Braunton Academy Pupil premium plan 2016-17

Income Pupil premium £86,955 + Forces Premium £16,500 + Catch up premium £6,000 = £109,455

Total students in Academy 655 14% Pupil Premium (93 students) 8.3% Forces (55 students)

Current Attainment and Attendance				
	Pupil Premium	Not Pupil Premium	Difference	Number 22 v 102
KS2 APS WS(4.9)	4.6	4.93	-6.7%	
Progress 8	-0.49	-0.21	-0.21	
Attainment 8	39.0	47.8	-8.77	
E Bacc entries	0	12.8%		
E Bacc achievement	0	7.45%		
English 4 to 9	40.1	76.4	-36.3	
English 5 to 9	22.7	54.9	-32.2	
Maths 4 to 9	81.0	84.3	-3.3	
Maths 5 to 9	72.3	52.9	+19.4	
Attendance – whole school	94.3%	96.1% (whole school)		PP attendance 0.7% away from National average. FSM 93.1% Forces 96.8%
Persistent Attendance 90% and less	6.2%	11.1%		FSM 21.6% Forces 3.9% Key target

Plan component	Funding allocated <i>Staffing is with on costs</i>	How is the staffing funding used?	Evidence of impact-narrowing the gap for SEF
Leadership Co-ordinating lead	£11,777	To attend national CPD on pupil premium. To develop a coherent high properly resourced strategic plan. Communicating plan with parents. Reporting to Governors/SIP/Ofsted. Evaluation. Family learning programmes	

			To co-ordinate the plan of interventions/track/and monitor to ensure the resource is suitably targeted and having impact.
Pupil premium Maths TA		£14,384	One to one and small group intervention/developing resources/planning intervention programmes.
Pupil Premium Literacy TA		£10,952	One to one and small group intervention/developing resources/planning intervention programmes. More capacity time in English team
Reading partners	Literacy coordinator	£3,243	Peer support...able Y9/10 support the reading of targeted students in Y7/8
Skills Centre support programmes	1.1 skills TA-priority access = Resources	£18,564 £150	Social skills/relationships development programmes Behavioral support Academic mentoring
ALN and Library HW clubs after hours-priority support	TA 10 hours per week at 38 weeks	£5,000	Independent learning support. IT, books and printer access. Informal 1:1 support with homework.
Intervention / Mentoring	Resources / Training / Mentoring/ Intervention	£3,000	
Comfort funds		£3,000	Support for trips, uniform support and equipment support.
Music lessons subsidy		£2,000	Subsidy for private music tuition from peripatetic staff
Catch up intervention Y7		£6,000	Additional resources/software/hardware/teaching line Top up 1:1 tuition
Plan component	Funding allocated		How is the staffing funding used?
General catch up intervention KS3 and 4		£2,000	Additional resources Top up 1:1 tuition and revision classes
CSW priority access	CSW commissioned @ 0.5	£5,000	Priority access to Careers South West worker commissioned by the school
Priority Counseling services access plus supervision	TL @ 0.5	£8,000	Priority access re issues relating to mobility/bereavement/emotional
GT programme / uniclub top up from pupil premium		£2,500	Removing barriers to access eg trips support uniclub
MILO/clubs/activities/DoE programme top up from pupil premium		£675	Removing barriers to access e.g. support with funding arts academy

Attendance commissioning	EWO commissioned services @0.15 time allocation	We commission additional services beyond our attendance officer from Babcock LDP for EWO above statutory minimum.	
Attendance Officer	£1,500 Attendance Intervention @ 0.20 time £5,000		
Education Subscriptions	£2,500	Additional resources/software/hardware/books/Materials	
Pupil Premium Vocational Studies	50% of HLTA Cost Resources	Proportion of HLTA time to provide internal vocational studies	
Total allocated	£109,455		