

Braunton Academy Pupil premium plan 2017-18

Income Pupil premium £95 300 + Forces Premium £16,800 + Catch up premium tba = £109,455

LAC – DCC £1800 = £13 900

Total students in Academy 705 14% Pupil Premium (99 students 14.0%) Forces (63 students 8.9%) FSM (45 6.4%)

Plan component	Funding allocated <i>Staffing is with on costs</i>	How is the staffing funding used?	Evidence of impact-narrowing the gap for SEF
Leadership Co-ordinating lead	£14, 458.14	To develop a coherent high properly resourced strategic plan. Communicating plan with parents. Reporting to Governors/SIP/Ofsted. Evaluation. Family learning programmes To co-ordinate the plan of interventions/track/and monitor to ensure the resource is suitably targeted and having impact.	Individual Progress tracking MTA Year to year whole group analysis.... measuring the 'gap' FFT/Raise data/Dashboard
Pupil premium Maths TA	£4833	One to one and small group intervention/developing resources/planning intervention programmes.	Tracking data-student level
Pupil Premium Literacy TA	£11,123	One to one and small group intervention/developing resources/planning intervention programmes. More capacity time in English team	Tracking data-student level
Reading partners & Literacy	Literacy coordinator £3,243 Reading Partner £850	Peer support...able Y9/10 support the reading of targeted students in Y7/8	Tracking data-student level
Skills Centre support programmes	1.1 skills TA-priority access = £18,564 Resources £150	Social skills/relationships development programmes Behavioral support Academic mentoring	Tracking data-student level SIMS Intervention Reports
ALN and Library HW clubs after hours-priority support	TA 10 hours per week at 38 weeks £5,000	Independent learning support. IT, books and printer access. Informal 1:1 support with homework.	MTA HW grades-tracking. SMHW Reports
Intervention / Mentoring	Resources / Training / Mentoring/ Intervention £3,000		
Comfort funds	£3,000	Support for trips, uniform support and equipment support.	Budget tracking
Music lessons subsidy	£2,000	Subsidy for private music tuition from peripatetic staff	Grades achieved/performance
Catch up intervention Y7	£6,000	Additional resources/software/hardware/teaching line Top up 1:1 tuition	Tracking data-student level

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General catch up intervention KS3 and 4	£2,000	Additional resources Top up 1:1 tuition and revision classes	Individual Progress tracking MTA
CSW priority access	CSW commissioned @ 0.5 £5,000	Priority access to Careers South West worker commissioned by the Academy	CSW reports CSW destination data
Priority Mentoring services access plus supervision	£17 893	Priority access re issues relating to mobility/bereavement/emotional	
GT programme / uniclub top up from pupil premium	£2,500	Removing barriers to access eg trips support uniclub	GT Individual Progress tracking MTA
MILO/clubs/activities/DoE programme top up from pupil premium	£675	Removing barriers to access e.g. support with funding arts academy	MTA HW grades
Attendance commissioning Attendance Officer	EWO commissioned services @0.15 time allocation £1,500 Attendance Intervention @ 0.20 time £5,000	We commission additional services beyond our attendance officer from Babcock LDP for EWO above statutory minimum.	Attendance data pupil premium group vs school mean and national data. Raise
Education Subscriptions	£2,500	Additional resources/software/hardware/books/Materials	Individual Progress tracking MTA
Pupil Premium Vocational Studies	50% of HLTA Cost Resources £4124 £300	Proportion of HLTA time to provide internal vocational studies	
Total allocated	£113 900		